

**ABERDEEN CITY & SHIRE
STRATEGIC DEVELOPMENT PLANNING AUTHORITY**

Date: 11 September 2013

Title: SDPA Budget Monitoring position as at 31 July 2013

1 Purpose of Report

1.1 The purpose of this report is for the Strategic Development Planning Authority (SDPA) to note the budget monitoring and forecast position for 2013/14 as at 31 July 2013.

2 Background

2.1 The budget for the SDPA was considered at the meeting on 22 March 2013.

3 Proposal

3.1 The budget monitoring report and forecast outturn is attached as Appendix 1 to this report for Members consideration.

3.2 The Board will note that there has been little expenditure other than staff costs so far this year, but this is in line with expectations and there is nothing untoward indicated in the monitoring to date.

3.3 The first payment of £22k has been made for the Aberdeen City & Aberdeenshire Retail Study under Work Done by Outside Contractors.

3.4 The forecast for the remainder of the year indicates a full year position equal to budget.

4 Recommendations

4.1 It is recommended that the Authority:

- a) notes the budget monitoring position and forecast outturn as at 31 July 2013.